



## OUR LADY'S RC PRIMARY SCHOOL REPORT TO PARENTS/CARERS PUPIL PREMIUM 2015-2016 OVERVIEW

### PUPIL PREMIUM GRANT EXPENDITURE

Number of pupils and pupil premium (PPG) received		
<b>Total number of pupils on roll</b>	<b>January 2015</b>	<b>235</b>
<b>Total number of pupils eligible for PPG  (pupils eligible for free school meals or  In local authority care for at least six months)</b>	<b>2015</b>	<b>73</b>
<b>Amount of PPG received per pupil</b>	<b>2015</b>	<b>£1320</b>
<b>Total amount of PPG received</b>	<b>2015-2016</b>	<b>£101.083</b>

### HOW IS PUPIL PREMIUM USED TO SUPPORT PUPILS AT OUR LADY'S RC PRIMARY SCHOOL?

*Pupil premium has enabled us to continue to provide high levels of additional support for our pupils including:*

- Funding for an additional Key Stage 2 teacher to reduce the number of pupils in the class in order to target pupils more effectively
- Funding for supply cover to release key stage leaders and teachers to use 'pupil tracker' to analyse and track the progress of children qualifying for pupil premium and identify children in need of early interventions
- Funding for additional teaching assistants to deliver interventions to support the progress of qualifying pupils. These include 1:1 and small group behaviour support, Therapeutic inclusion, Social Communication interventions for Key Stage 1 and 2, Motor Skills for Key Stage 1 and 2, Reading for Inference intervention for Key Stage 2, 1:1 reading support, 1:1 speech and language support, 'Mr Word' speech therapy programme and 'Little Leaders' group intervention to develop social/communication skills

- One to One English and Maths Tuition
- Funding for training in the delivery of interventions
- Funding for a Family Support Liaison Officer
- Funded provision of places at breakfast club to ensure pupils get a good start to each day
- Funding towards the provision of places in after school club and enrichment clubs to support families with qualifying pupils eg. Graffiti club, Drama, Ballet and Tap dancing, Steel Pans etc
- Funding towards extra curricular sports provision at lunchtime to provide opportunities for pupils to actively engage and interact with others through sports activities and games
- Funding towards the Year 6 residential trip to Robinwood
- Funding for an additional part time teacher with ICT specialism to deliver a high quality computing curriculum

All our work through the pupil premium is aimed at closing gaps, accelerating progress and moving children towards and to at least age related expectations. The school will evaluate the impact of the intervention programmes each term as part of our pupil progress meetings. Evaluation will focus on academic gains and how pupils self confidence, attendance and learning behaviours have developed as a consequence of the different interventions

### Record of PPG spending by item/project

2015/2016

Item/Project	Cost	Objective	Intended Outcomes
One to one English and Maths tuition over 2 terms for Year 6 pupils	£2,000	To enable children to achieve age related expectations at the end of the year	Pupil premium children to achieve age related expectations in line with national outcomes in reading, writing and mathematics at the end of KS2
2 x additional teachers appointed (1 x 3 mornings, 1 x 5 mornings) to support smaller more focused groupings across KS2 in English and Maths	£25,000	For children to achieve the age related expectation at the end of KS2	Narrowing the gap of for pupil premium children across KS2
Additional after school support provided in reading, writing and maths in KS1 by x3 TA's and x2 teachers	£3,000	To support all children in raising attainment at all levels	Narrowing the gap of for pupil premium children across KS2
3 additional TA's in EYFS and KS1 providing daily	£36,000	To enable more children to achieve age related expectation and above in	Improved achievement at the end of KS1

additional support to children in English and Maths		English and Maths at the end of KS1	
Inference Intervention Training for x2 TA's and SENCO. Delivery of program to identified children in KS2	£2,000	To improve reading standards ensuring children make at least expected progress	Improvement on 2015 data of percentage of children making expected and more than expected progress by July 2016
Appointment of Family Liaison Officer	£8,000	To improve punctuality, attendance and persistent absence of children. To support families in need of early help	Improved attendance, reduction in PA's
Implementation of Pupil Tracker- training and analysis. Release time for KS leaders to analyse data and identify strategies to support children's learning	£3,000	To have a robust tracking system highlighting pupil premium children ensuring progress is on track.	Improved percentages of pupil premium child meeting the age related expectations
3 additional lunchtime organisers appointed to support positive behaviour at lunchtime	£11,000	To support children in managing their behaviour and promoting positive lunchtimes for all	Reduction in lunchtime incidents and amount of curriculum time spent dealing with lunchtime incidents
School hardship fund to support educational visits and other enrichment activities for our disadvantaged children	£1,000	To allow children to attend educational trips and other enrichment activities	Increased participation in Before and After school Provision. All PP to attend Residential – improved self esteem
Additional part time teacher with ICT specialism to deliver a high quality computing curriculum	£10,000	To close the gap in achievement between pupil premium qualifying pupils and non pupil premium qualifying pupils	Internal tracking data across KS1 and KS2 show improvement in outcomes for pupil premium children